

TABLE 1. Summary of Public Assistance and Medical Care

APRIL
2008

PERCENT OF CHANGE

OBLIGATIONS INCURRED	APRIL 2008	MARCH 2008	APRIL 2007	MARCH 2008	APRIL 2007
All Public Assistance	\$61,735,007	\$71,772,893	\$73,976,604	-14.0%	-16.5%
TANF	\$1,273,943	\$1,271,337	\$1,168,599	0.2%	9.0%
Regular TANF	\$1,063,361	\$1,060,994	\$963,432	0.2%	10.4%
TANF Unemployed Parent	\$210,582	\$210,343	\$205,167	0.1%	2.6%
Medical Assistance****	\$50,546,578	\$60,533,886	\$63,437,965	-16.5%	-20.3%
Medicaid Title 19 (Physical Health)***	\$42,891,298	\$51,983,652	\$53,361,313	-17.5%	-19.6%
Medicaid Mental Health	\$7,385,302	\$8,209,691	\$9,741,559	-10.0%	-24.2%
CHIP Dental & Vision*****	\$165,171	\$375,866	\$212,642	-56.1%	-22.3%
State Funded Mental Health	\$269,979	\$340,543	\$335,092	-20.7%	-19.4%
Food Stamps*	\$8,001,604	\$7,948,481	\$7,531,022	0.7%	6.2%
Day Care**	\$1,747,711	\$1,643,323	\$1,626,376	6.4%	7.5%
NUMBER OF CASES					
TANF	3,205	3,206	3,120	0.0%	2.7%
Regular TANF	2,798	2,800	2,696	-0.1%	3.8%
TANF Unemployed Parent	407	406	424	0.2%	-4.0%
Medicaid Title 19 (Physical Health)--Undup Claim	60,505	81,616	84,423	-25.9%	-28.3%
Medicaid Mental Health	7,953	8,338	9,271	-4.6%	-14.2%
Childrens Health Insurance (Enrolled)	16,188	16,096	13,363	0.6%	21.1%
State Funded Mental Health	1,410	2,056	1,525	-31.4%	-7.5%
Food Stamps	35,936	35,669	34,805	0.7%	3.2%
Day Care	5,164	5,158	5,522	0.1%	-6.5%
AVERAGE PAYMENTS					
TANF	\$397.49	\$396.55	\$374.55	0.2%	6.1%
Regular TANF	\$380.04	\$378.93	\$357.36	0.3%	6.3%
TANF Unemployed Parent	\$517.40	\$518.09	\$483.88	-0.1%	6.9%
Medicaid Title 19 (Physical Health) per Claim	\$708.89	\$636.93	\$632.07	11.3%	12.2%
Food Stamps	\$222.66	\$222.84	\$216.38	-0.1%	2.9%
YEAR TO DATE PAYMENTS					
TANF	\$12,783,422	\$11,509,479	\$12,449,538	11.1%	2.7%
Regular TANF	\$10,736,209	\$9,672,848	\$10,285,413	11.0%	4.4%
TANF Unemployed Parent	\$2,047,213	\$1,836,631	\$2,164,125	11.5%	-5.4%
Medical Assistance	\$522,421,062	\$471,874,484	\$512,799,292	10.7%	1.9%
Medicaid Title 19 (Physical Health)	\$443,638,094	\$400,746,796	\$431,640,085	10.7%	2.8%
Medicaid Mental Health	\$76,306,760	\$68,921,458	\$78,727,282	10.7%	-3.1%
CHIP Dental & Vision	\$2,109,787	\$1,944,616	\$1,534,281	8.5%	37.5%
State Funded Mental Health	\$2,476,209	\$2,206,230	\$2,431,925	12.2%	1.8%
Food Stamps	\$77,620,909	\$69,619,305	\$74,918,254	11.5%	3.6%
Day Care	\$16,887,918	\$15,140,207	\$15,833,042	11.5%	6.7%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for April 2008 and April 2007 are based on 4 weekly payrolls. March 2008 is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

*****CHIP Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system will be as high as \$2,000,000 more.